

# City Council Meeting November 4, 2015

City Manager Report



# Gas Department Update

- DIMP – Distribution Integrity Management Program
  - Working through 5 year assessment plan
  - Have met footages of replacement for this year
- Safety
  - Incident at City Gate 1.5 weeks ago
  - Safety Plan Distribution (updated every May)
- Service Update
  - Reconnects are very consistent with cooler weather
  - New Connects tied to newer construction

# Paving Season 2015

- Rebuilt 19 streets this year – full build/rebuild
- Seal Coat on 4 blocks recently testing methods for next season
  - Marfa St. btwn 10<sup>th</sup> and 8<sup>th</sup>
  - 8<sup>th</sup> St. btwn Ave A and Brown
- Acquired two key pieces of equipment
  - Hot Patcher and 6500 gallon Asphalt Tank (with heater)
- Weather created to biggest challenge

# Paving Planning 2016

- Increased budget allocations for this fiscal year
- Targeting patching and seal coat process for up to 200 street blocks – helps us hedge against limitations associated with weather
- Field training this week with company we purchased Hot Patcher from – learned enhanced techniques and alternate material that can be utilized
- Staffing one permanent and one alternate team for pothole patching through winter months

# Utilities Infrastructure Updates

- Water/Sewer – Distribution Infrastructure
  - Busy with new Tap requests and several minor leaks around town
  - New construction along West side of town has driven some work on both water and sewer lines
  - Completed some recent work in the Sunny Glen area in preparation for the winter
- Waste Water Treatment Plant
  - TCEQ finalizing recommendation on C-SEP to include 2<sup>nd</sup> Dewatering Box and Bridge
  - Increasing Staffing to focus on ‘final push’ to remove wasted sludge in old oxidation ditch