

City Council Meeting December 8, 2015

City Manager Report



HIDTA

- High Intensity Drug Trafficking Award – Federal Program. Multi-Agency Task Force
- Fully Funded Grant – cover all employee expenses
- We have one officer assigned and one analyst assigned. We've been participating well over 10 years
- Goal is interceding in drug trafficking for our area
- Undercover work results in asset seizure at times and we get a portion of those dollars back to the City of Alpine. We don't budget those dollars annually, but use them for Vehicle and Equipment purchases typically (and some training)
- Next Page will show some results

Pending Items

| As of Date: 12/08/2015 | | NCIC Code: TX0220100 Alpine Police Department | | |
|--|-------------------|--|--------------------------------|-------------|
| Total Asset Overpayment Amount: \$0.00 | | Total Offset Amount: \$0.00 | | |
| Asset ID | Processing Agency | Description | Sharing Status | Asset Value |
| 15-DEA-616267 | DEA | Vehicles - Truck - 2008 Ford F350 Super Duty | Pending Forfeiture Decision | 13,250.00 |
| 15-DEA-614897 | DEA | Vehicles - Sport Utility Vehicle - 2014 Chevrolet Captiva LT SUV | Pending Forfeiture Decision | 13,875.00 |
| 15-DEA-610808 | DEA | Vehicles - Truck - 2007 GMC Sierra C1500 | Pending Sharing Decision | 7,875.00 |
| 15-DEA-607367 | DEA | \$156,000.00 U.S. Currency | Pending Sharing Decision | 156,000.00 |
| 15-DEA-613420 | DEA | Vehicles - Truck - 2007 Ford F250 Super Duty | Pending Additional Processing | 13,550.00 |
| 12-DEA-566702 | DEA | Sgl Family Housing Unit at 1821 West 49th Lane | Pending Additional Processing | 125,000.00 |
| 15-DEA-610381 | DEA | Vehicles - Truck - 2005 Chevrolet Silverado K3500 | Pending Payment/Asset Transfer | 9,385.00 |

AT&T Outages

- Two Major Fiber Cuts in the Midland-Odessa area over the past two months
- 911-Tandem has been on the opposite side of the cuts each time
- Extended outages due to the nature of the Contractor Behavior
- Two Solutions Moving Forward
 - Back-up service with Verizon, TDS, MTZ or Big Bend Telephone for PSAP
 - Letter from County Judge and/or Mayor to Public Utilities Commission (PUC) demanding a relook at the redundancy in the area
- Rural nature of our area means providers need to rely on purchasing services from each other to address redundancy

SWAC Budget 16-17

- Solid Waste Grants Program Public Meeting and Committee Meeting on Thursday December 10th
- Regional Funding Plan is item of most interest on the agenda
 - Total Biennium Budget Recommendation is \$343,300 or half each year
- Scrapping of old tires, glass crushers have been items we've targeted in the past
- KAB Team will review opportunities tied to Litter and Illegal Dumping Cleanup
- Workshop in Marfa on February 1, 2016 with formal applications due by February 26, 2016 (noon)

TDA – Centennial Restroom Project

- Texas Department of Agriculture will allow the City of Alpine to use non-competitive procurement procedures for installation of Restroom Project
- Texas Government Code Chapter 783
 - (d)(4)(i) Procurement by noncompetitive proposals may be used only when the award of a contract is infeasible under small purchase procedures, sealed bids or competitive proposals and one of the following circumstances apply:
 - (D) After solicitation of a number of sources, competition is determined inadequate
- Sent out RFP twice with no responses

Billing Program Update

Water-Sewer-Sanitation

- Conversion set for this Thursday and Friday (December 10th and 11th)
- *PSA: The Water Department will be updating their billing software and will be closed Thursday, December 10 and Friday December 11, 2015 for payments. Payments can be made at the drop box located outside City Hall or exact payments can be dropped off with the receptionist. The receptionist will not be able to provide change. Thank you*
- This will enable us with the same software that our Gas Division currently utilizes
- There are more features to the software to allow for better billing operations in the future: ie – property owner billing versus resident, annual sewer rate calculation, billing consolidation, etc...