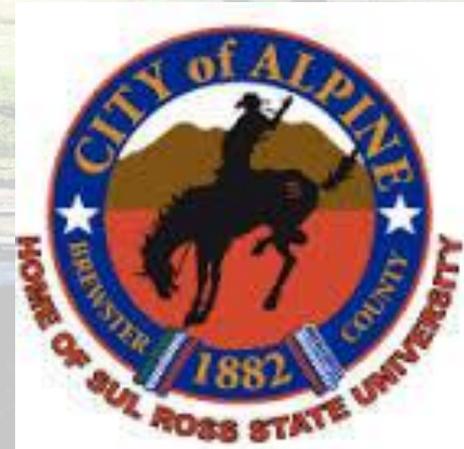


City Council Meeting January 5, 2016

City Manager Report



2016 Paving Schedule/Approach

- 2016 Primary Focus will be on Seal Coating – targeting up to 200 City Blocks – dependent on cost
- List sent out to Elected Officials in December and updated to website this week
- Will also gather quote from Jarrett Dirt Works for rebuild of major problematic streets
- Based on spending through project, look at Equity Transfer from Gas Fund to cover additional work
- Received firm cost quote from ERGON already (8% lower than last year)
- Information available on Website for Community

City of Alpine Parks Update

- Parks Committee have completed analysis of existing parks and primary usages
 - Looking at how people use our City Parks
 - Reviewing assets related to AISD, SRSU and County
 - Survey to be constructed at January 28th meeting
 - Output to be presented to Council, along with recommendation, by Spring 2016
- Kokernot Park
 - ADA Swingset - Frame is placed, forms for concrete set, targeting to pour concrete Wednesday
 - Material is here for the baby-fence around the new 0-2 playset area at Kokernot Park
 - Restrooms – Mild vandalism recently, also remediating some leaks on the roof
 - Prairie Dogs – growing colony

Contract Update – Land Use Agreement with Alpine Country Club

- Current Land Use Agreement with ACC is set to expire March 1, 2016
- There are no expiration provisions in current lease language
- Intent of ACC is to continue to use property in same manner
- Having a Golf Course is an important recreation amenity for the City
- Resolution passed in 2002 giving ACC control of the well on corner of Brown and Fighting Buck Avenue
 - This needs to be addressed as part of the new lease

New Billing Software Conversion Update

- Original conversion performed December 10, 2015
- Complication with input methods, added cash receipt component to program
- We expected some conversion challenges -- both employees have learned various parts of the new software and continue to mature in their competency
- Was not able to run bills for January - not all information was converted properly
- Switched back to old system to print bills
- Data pulled again for second conversion
- USTI/Asyst working with data to complete 2nd conversion

Might be more downs than ups right now but in the end the new software will help us streamline billing, have more reliable maintenance backup and ultimately have ability to accept credit cards and online billing.