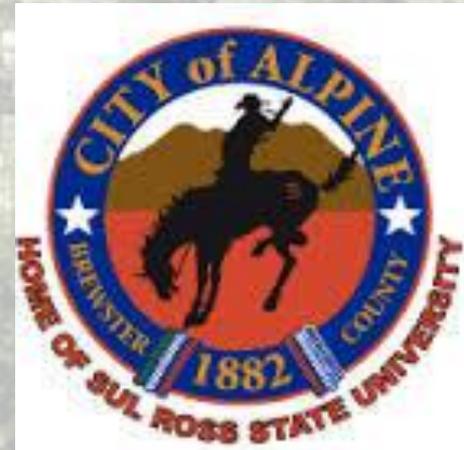


City Council Meeting February 2, 2016

City Manager Report



Happy Groundhogs Day



City Staffing and Employment Update

- New Employees Hired in last 90 Days
 - 9 FT, 3 PT
- Benefits – reviewing for next year
- Licensing and Certification programs to help employees perform better on the job
- Intern Program
- Succession Planning
- Personnel Policy Draft update is now complete
 - Review Steps

Street Preparation – Upcoming Paving Season

- Posted information on website in December with location areas and game-plan for 2016
- Public Works team now working on street preparation in order to start seal coating late March/early April
 - Tree trimming, scraping along sides of streets, filling of potholes
 - Announce on radio and notes on residents doors – need citizens to help us through this process
- Will work with paving companies through RFP for larger project paving – full street rebuilds

Timing on Recommendation from EAB

- Originally contemplated a recommendation from them late October/early November
- Board re-formation took longer than anticipated
- Reviewing locations, well depths, water levels, replacement costs currently
- Dr. Harveson building some statistical models on usage for us
- Anticipate reviewing data at March meeting and make recommendation to Council after that juncture

Fire Hydrant Update – Action Plan

- Had Fire Department complete the hydrant review during fall season – this will become an annual project
- Results posted at last Council meeting
- Divided problem hydrants into two groups – one for Water team to address (23 hydrants) and one for Public works team to address (27 hydrants)
 - Public Works team reviewing the hard to open hydrants and ones that have vegetation blocking them
 - Water team focused on hydrants with water flow issues
 - **Not all 50 are inoperable**
- \$5K in the approved budget this year – will utilize those dollars first on any remediation
- Will report out quarterly on progress – in conjunction with normal Quarterly Reporting
- Will recommend to Council any additional financial needs post analysis and initial remediation

Public Works Team

Location of Hydrant	All Caps Opened	Water Flowing	Lubricated	Comments	Who Review	Next Steps
Ave A/Phelps	No	No	No	Unable to Open Anything	Public Works	
Ave B/Bird	No	No	No	Everything Painted Closed	Public Works	
Ave E/Cherry	No	No	No	Can Not Open Anything	Public Works	
Ave I/9th St	No	No	No	Can Not Open Anything	Public Works	
Brown/Cockrell	None	No	No	Can Not Open Any Caps	Public Works	
Cherry Lane/E June Ave	None	No	No	Can Not Open Any Caps	Public Works	
Cherry Lane/John W Rd	None	No	No	Can Not Open Any Caps	Public Works	
Ft Davis/N 12th	No	No	No	Tree Blocking	Public Works	
Ft Davis/N 5th St	No	Yes	No	Stuck Caps/Top Hard To Open	Public Works	
Ft Davis/W Alpine Blvd	No	No	No	Unable to Open Anything	Public Works	
Ft Stockotn/N 5th	No	No	No	Can Not Open Anything	Public Works	
Gallego/2nd ST	Only L side	No	Only L	Pitting Rust	Public Works	
Harriet/N 7th St	No	No	No	Unable to Open Anything	Public Works	
Holland/12th St	No	No	No	Valve Will Not Open	Public Works	
Holland/Old Marathon H	Yes	No		Valve Will Not Open	Public Works	
Lockhart/W 9th St	No	No	No	Can Not Open Anything	Public Works	
N 2nd/E Ave E	None	No	No	Can Not Open Any Caps	Public Works	
N 2nd/June St	None	No	No	Can Not Open Any Caps	Public Works	
N Bird/Hancock	R Only	No	R Only		Public Works	
NW Bird/Ave E	None	No	No	Covered By Tree	Public Works	
Sul Ross/17th St	No	No	No	No Water Flow	Public Works	
Sul Ross/Apricot	No	No	No	Can Not Open Anything	Public Works	
Sul Ross/N 10th St NW	None	No	No	Can Not Open Any Caps	Public Works	
Sul Ross/Plum	No	Yes	No	Only 1 Cap Opens/Valve Difficult	Public Works	
SW G/8th St	No	No	No	Small Red One/Another Next To It	Public Works	
W Eagle Pass/7th St	No	No	No	No Water Flow	Public Works	
W Uvalde/8th St	No	No	No	Not Able To Open Anything	Public Works	

Hydrant Check



Water Team

Location of Hydrant	All Caps Opened	Water Flowing	Lubricated	Comments	Who Review	Next Steps
4th St/Eagle Pass	Yes	No	No	No Water Flowing	Water	
4th St/Ft Davis	Yes	No	No		Water	
4th St/Marfa	Yes	No	No		Water	
4th St/Sanderson	Yes	No	No		Water	
4th St/Sanderson	Yes	No	Yes	Can Not Open Top Valve	Water	
Ave A/5th St NE	Steamer Cap Brok	No	Yes	No Water Flow	Water	
Ave E/N 11th St	Yes	Yes	Yes	Steamer Nut Broken	Water	
Brown/7th St	Steamer Cap Brok	Yes	Yes	Stemer Broken But Water Flowing	Water	
Brown/Garnett	Yes	No	Yes	Can Not Open Flow Valve	Water	
Del Rio/N 5th St	No	Yes	Yes	Can Not Open Flow Valve	Water	
Del Rio/N 9th St	No	No	No	Can Not Open Flow Valve	Water	
E Ave A/Walker	Yes	No	Yes	Can Not Open Flow Valve	Water	
Gallego/Regan	Yes	No	Yes	No Water Flow	Water	
Hamlin/Pear	Yes	Yes	Yes	Vent Cap Needs Replaced	Water	
Holland/8th sT				No Water Flow	Water	
Hwy 90 SRSU RAS	Yes	Yes	Yes	Severe Underground Leak	Water	
Means/Ave H	Yes	No	Yes	Can Not Open Top Valve	Water	
Murphy/10th St	Yes	No	Yes	Water Leaking/No Water Flowing	Water	
Murphy/12th St	Yes	No	No	Top Of Hydrant Not Attached	Water	
Rossi Rd	Yes	No	No	Can Not Open Top Valve	Water	
Sul Ross/N 2nd St NW	Yes	Yes	Yes	Unable to Shut Water Off	Water	
Sul Ross/Phelps NW	All But Rt Side	No	No	Can Not Open Flow Valve	Water	
SW G/9th St	Yes	No	Yes	Water Leaking/Water Not Flowing	Water	