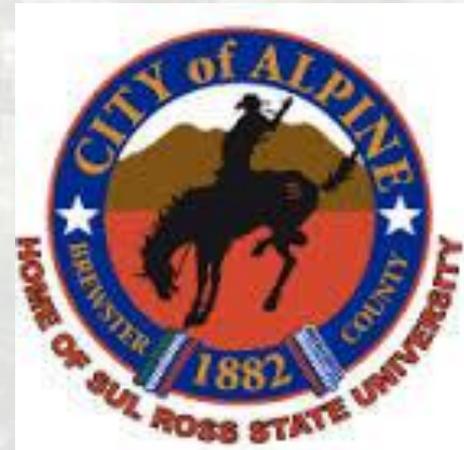


# City Council Meeting June 7, 2016

City Manager Report



# Budget Prep / Scheduling

- Progressing positively on FY2015-16 Targets
- Department Heads Reviewing 5-Year Capital needs this month
- Surveys requested by June 30, 2016
- Would like to have two (2) budget workshops again this year – July timeframe
  - Would like to select those dates during June 21<sup>st</sup> meeting
- Draft budget will come after second workshop

# SWAC Grant Update

- Guillermo Sanchez, Jr. is the contractor on the job.
- South side of City is almost finished
- A few instances where brush has been removed - more debris appears
- Recycling center accepting brush again Tues through Sat 8a-12p
- Ad on the radio detailing brush drop off at HFRC and that placing items next to dumpster is illegal
- Finish date of June 17 for Brush Pick-Up. Mulching to occur within 2-3 weeks of completion of pick-up.
- Electronics and tires will be picked up by Recycling Tech for recycling
- Other materials can be cleaned up during bulky items pick up

# SWAC Clean-Up

