
CITY COUNCIL MEETING

May 17, 2016

City Manager Report

Department Updates

- Finance Department
 - Continue to work on audit recommendations
 - PO system modified to ensure procedures are followed
 - Additional internal checks implemented
 - Additional training requested

Financials October 2015 – April 2016

FUND	INCOME	EXPENSE	NET INCOME	
GENERAL FUND	\$2,835,261.09	\$2,002,082.96	\$833,178.13	
WATER/SEWER/SANI	\$2,285,732.59	\$2,014,794.31	\$270,938.28	
AIRPORT	\$314,447.12	\$333,525.99	(\$19,078.87)	
TOURISM	\$304,576.44	\$270,030.90	\$34,545.54	
GAS	\$1,388,573.90	\$1,026,701.72	\$361,872.18	
CITY WIDE TOTAL	\$7,128,591.14	\$5,647,135.88	\$1,481,455.26	

Water/Sewer/ Sanitation

Utilizing USWater Corp to assist with TCEQ requirements – certification

No qualified applicants for Director Position at this time – will continue to advertise

Current Projects

Holiday Inn Express

Fire Hydrants

Water/Sewer Taps

Removal of Sludge at Sewer Plant



Airport

Finished temporary crack repair grant

Core samples taken for next grant project

Regular maintenance on schedule

NDB Beacon finalized, up and running



Code Enforcement / Recycle / Gas

CODE ENFORCEMENT

PERMITS ISSUED DURING MONTH OF APRIL

- Building Permits: 8
- Plumbing Permits:10
- Electrical Permits: 12

Recycle

- Continue to request bids for the SWAC – Brush Disposal Grant
- Recycling Tech position open – continue to accept applications
- Increase in glass recycling

Gas Department

- Working on Leak Survey repairs for above ground services in Alpine and Fort Davis
 - Assisting Water Department
-

Streets / Parks

Parks

- Pool is almost ready
- Accepting applications for lifeguards

Streets

It's PAVING TIME!

- Street department is up and running with seal coating.
- First 20 blocks completed
- Continue to prep streets for next go round
 - N. 2nd from E. Sul Ross to E. Brown St.
 - E. Nations from N. 2nd to N. Cockrell
 - E. Hancock from N. Phelps to N. Walker

