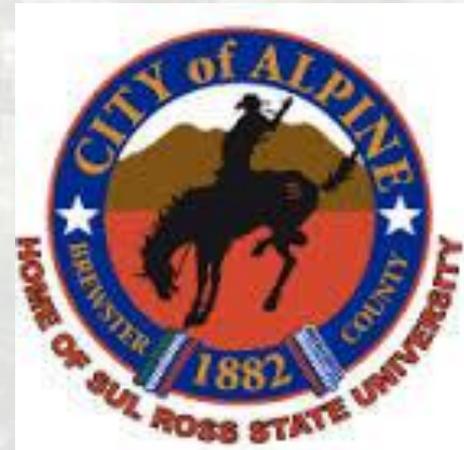


City Manager Report January 5, 2017

City Council Meeting



Human Resource Update

Full Time Employees (Does not include new hires)	56
Part Time Employees	6
Seasonal	2
Council	6
Resigned/Retired	4
New Hires	
Police Officers	2
Dispatch	1
Water Dept	4
Animal Control	1
Part Time to Full Time	
Gas	1

- W2, 1099's, Year end reporting, etc... due out in January
- Monitoring performance of new TML Health Insurance for employees

Police Update

- Staffing updates provided on previous slide
 - Officer staffing important for visibility in community and patrols on major thoroughfares
- Updating furniture/layout in Dispatch center – working through COG
- Grants for new body cams and also mobile workstations for vehicles
- Continued work/involvement on Zuzu Verk case
- Calls for service range from 18-23 daily