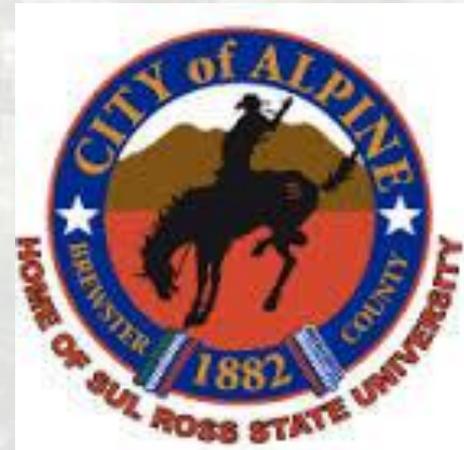


City Manager Report February 7, 2017

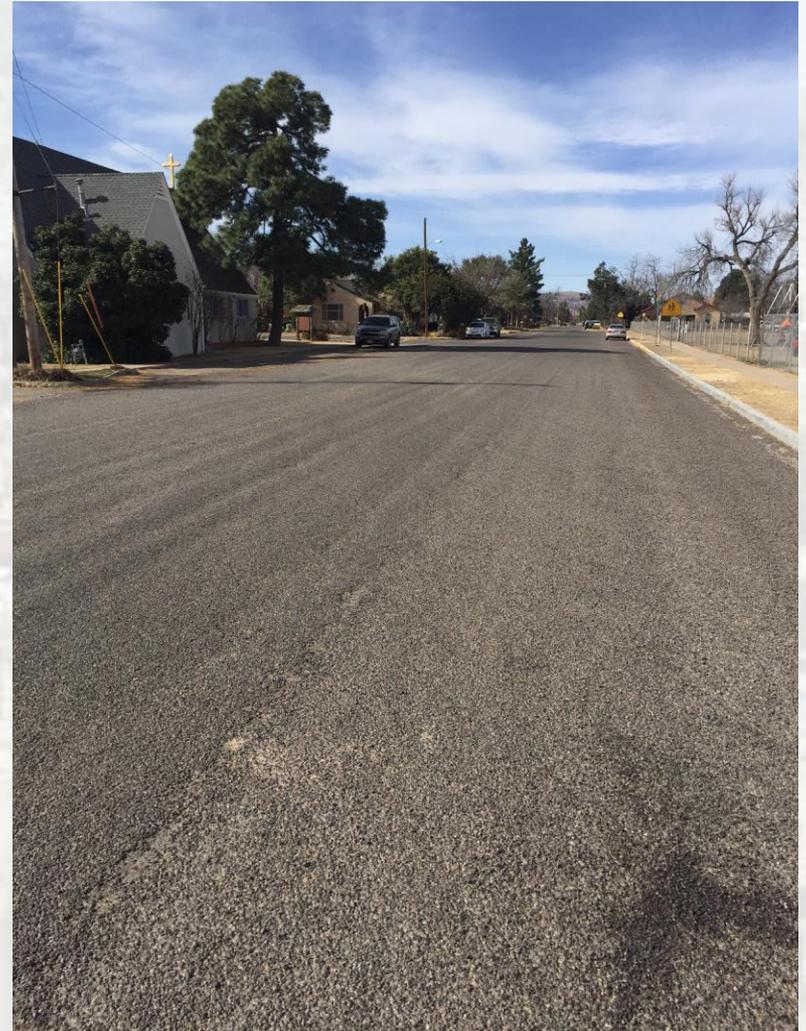
City Council Meeting



Paving v.2017

- 2016 Recap
 - Focused on Seal Coat initiative with CoA employees
 - Contracted out Rebuild – bid went to Jarrett Dirt Works
 - Plan gestated from resource needs
- Will work the same methodology this year
- Dollars Budgeted in Materials
 - Street Mtc Materials - \$30K
 - Capital Improvement Streets - \$395,325 (\$170K greater than last year)

Seal Coat Images



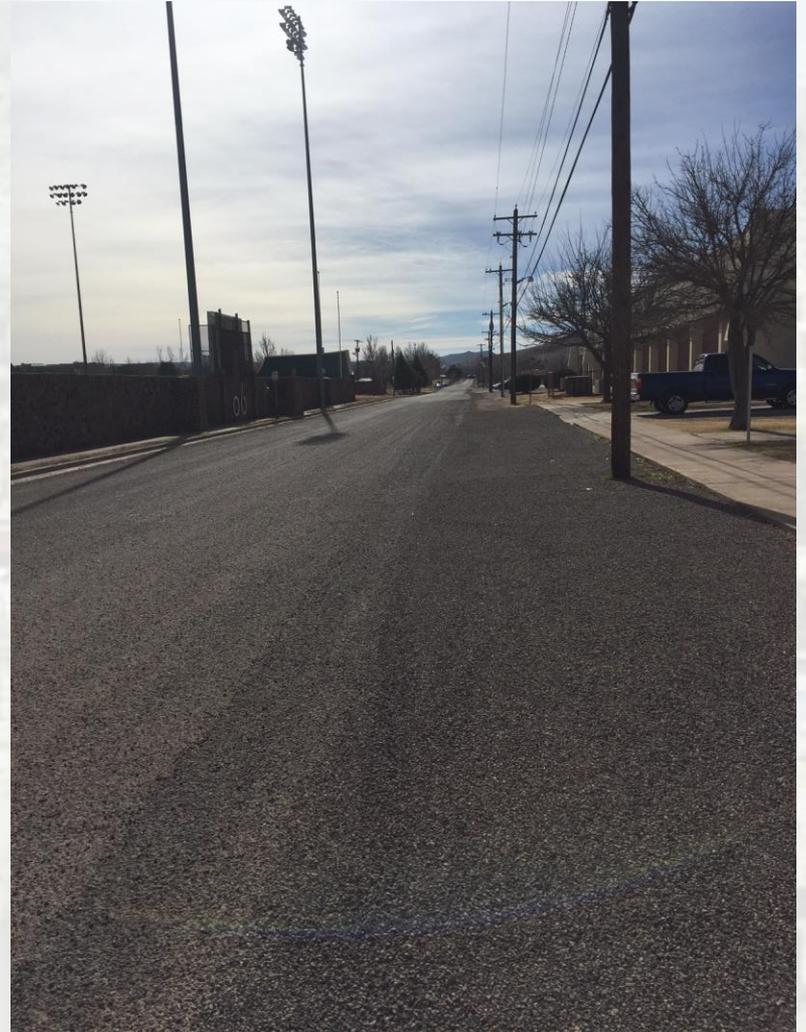
Seal Coat Program

- Currently receiving bids from main three locations that supply Grade 4 rock
 - Capital Aggregates – very aggressive pricing to make up for last years inability to deliver
 - Jobe and Vulcan are other two
- Ergon continues to provide aggressive market pricing for the bitmus material
- Targeting consolidation of areas – similar to what we accomplished last year
- Start at the end of March to go after 125-150 blocks this year

Seal Coat Target Locations

- Carpenter Addition
- Areas west of 5th Street
- Key is to stay in one geographic area to avoid loss of efficiency due to excessive travel and remobilization

Rebuild Images



Rebuild Program

- Have 5 blocks ‘holdover’ with work contracted back to Jarret Dirt Works
- Focusing on arteries between one way streets in close proximity to downtown – this compliments our Vision Plan
- 16 other blocks identified by H. Ramirez
- Additional rebuild would come based on two factors –
 1. room in the budget and
 2. potential equity transfer
- ET would compete with needs at Airport – so Council would deliberate budget implications with City Manager

Vision Plan Implications

- Rebuild streets close to downtown
- Work on alleys
- Clean creeks and create pathway (dirt initially) to encourage use of creek as walkways
- Move water/sewer department employees to back part of old firestation