

# City Manager Report June 20, 2017

City Council Meeting



# Visitor Center Update

- Good traffic flow through the early stages of summer
  - Seeing about 2 people per hour on average
- Hiring new FT person
  - Turned one person over – accountability towards scheduled work hours
- Re-arranging layout slightly – also focusing on pamphlets we hand out – more visitor centric
- New weekly calendar being distributed

# City of Alpine Financials Update

- Financial Reports, Checking Account Report and Budget Variance in packets
- Checking Accounts in good standing
  - GF (>\$500K), WSS (>\$2M), Gas (>\$1M), HOT (>\$450K), Total – (>\$5M)
- HOT Revenues – 111% of annual target
- 1 Response to Street RFP – within annual approved budget
- Megan does a nice job delineating revenues in expenses in monthly reports
- Wealth of information on City Website
- Schedule 1.5 hours with Megan and myself for further review