

City Manager Report May 2, 2017

City Council Meeting



Temporary Parking

- Sul Ross Avenue and 8th Street
 - Trial Successful, positive feedback to Chief and myself
 - Will take down no-parking (15ft) on west side of intersection. This gave us good visibility on requirements alongside intersections
 - Took quote on material costs to replace all Yield signs in the City (\$4881.82 plus labor)
- Sul Ross Avenue and 5th Street
 - Positive comments on no-parking areas
 - Contemplation of right-turn only



Bulky Trash and Electronics Recycling Event Results

- April Bulky Trash
 - 19.6 Tons Construction and Demolition
 - .6 Tons Brush
 - 2.1 Tons Metal
- Electronics Recycling Results
 - 20 Pallets picked up towards the end of April
 - Once we have another 20 (of which we have 7) they will pick up that as well
 - Using Prison recycling system
 - Continue to shop vendors for pick-up



City Pool – Summer 2017

- Advertising for the last month for lifeguards and supervisor
- Applicants slowly trickling in
 - Four certified this past weekend
- Brainstorm on ideas for additional recruitment
- Contemplation of Stipend after ‘Xx’ amount of shifts
- Will set rates at next City Council meeting
 - If Council member wants to spearhead the Resolution, please reach out to me



Budget Review FY2016-17

- Checking account balances - \$5.5M
 - Contemplation of reserve account structure for future projects
- Streets – working on quote and RFP from vendors for additional rebuild work
- Bar-screen, Aerator and Belt-Press work anticipated at WWTP
- Tractor RFP for Parks
- Staffing continues to be a driver on spend